

City of Brisbane

Agenda Report

To: City Council via City Manager
From: Administrative Services Director
Subject: Temporary Fire Station
Date: October 4, 2010

Purpose:

To provide a safe temporary building in Brisbane for our firefighters while the City goes through the decision making process on the more permanent solution to Station 81.

Recommendation:

Allocate \$75,000 from General Fund Reserves for a temporary fire station within Brisbane.

Background:

On September 15, 2010 the City was provided a report which stated the mold count in Station 81 exceed the outside levels. The highest concentration of mold spores was in the dormitory unit and therefore staff determined the firefighters needed to move to Station 93 in Daly City to sleep. Currently, our firefighters spend their daytime hours in Brisbane performing inspections, or working from a temporary office on the fire station site and then retire to Station 93 in the evening.

The mold is being created by a leaky roof. The roof has been repaired in the past and we have remediated mold previously as well. The roof is an on-going concern for our City Engineer.

Discussion:

The cost to bring in a temporary trailer, while a full investigation into the most appropriate long-term solution, is \$75,000 as shown in the attachment. The Modular Unit needs to serve as both a living quarters with shower and kitchen facilities as well as office and work space for our firefighters. The cost for this unit is comparable with cost of the police trailers the City rented while the police station was being retrofitted. The firefighters will park Engine 81 in the Service Bay.

Fiscal Impact:

The cost to bring suitable mobile trailers and make them into a temporary firehouse is \$75,000.

Measure of Success

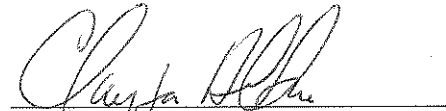
The firefighters are safe and able to respond from a Brisbane location.

Attachments:

Cost of a Temporary Fire Station



Administrative Services Director



City Manager

TEMPORARY FIRE STATION

Site Work
Abatement/Demolition
Paving Site
Striping
Fencing \$2,000.00

Facilities
Apparatus Bay Rental (50X80)
Apparatus Bay Installation
Modular Trailer (36X60) \$24,800.00
Modula Trailer Install/Take Down \$12,600.00
Electrical \$5,000.00
Plumbing \$7,700.00
Plymovent System
Landscaping

FF&E/Communications
PG&E Costs \$5,800.00
Astound
9-1-1/TEA \$10,500.00

Other
Cleaning \$520.00
Debris Removal \$850.00
Crane to move emergency generator
Misc. Expenses \$5,000.00

TOTAL \$74,770.00

Any staff costs are not reflected in total.